



# ***Joint Basing Town Hall Meeting***

***20 September 2006***



- **BRAC 2005 - Joint Basing**

- **Background**
- **Purpose**
- **Timelines**

- **Key Issues**

# Questions



# OSD Joint Basing Language

“...Realign **Fort Eustis** by relocating the installation management functions to **Langley Air Force Base**.”

- “Specific exceptions not included in the functions to relocate are Health and Military Personnel Services.”
- “the Department anticipates transferring responsibility for all other Base Operating Support (BOS) functions and the Operations and Maintenance (O&M) portion of Sustainment, Restoration and Modernization (SRM), to the designated receiving location.”



# OSD Joint Basing Language cont.

“...the **Department requires flexibility** to tailor implementation to the unique requirements at each location.”

- No cookie cutter approach
- Each agreement will be negotiated between installations and approved by OSD

Actual BRAC language calls for completion by **FY11**

- OSD is aiming for **FY07-09 implementation**
- Goal is to realize efficiencies ASAP



# Purpose of Joint Basing

- Partner with Langley Air Force Base to provide joint management of both installations:
  - Create efficiencies and eliminate redundancy.
  - Partnership will benefit both installations by providing fiscal resources to implement Common Output Level Standards (COLS).
  - We will take this opportunity to design the right manpower mix and resource structure to deliver support to our customers, now and in the future.



# BRAC 2005 Joint Bases

Billet reductions  
projected by  
COBRA

- |                      |   |                    |
|----------------------|---|--------------------|
| <b>Navy<br/>Lead</b> | 1. <b>NS Pearl Harbor / Hickam AFB, HI</b><br>(277)               |                    |
|                      | 2. <b>Navy Base Guam / Andersen AB, GU</b><br>(95)                | ← JBIRS Site       |
| <b>Army<br/>Lead</b> | 3. <b>Anacostia Annex / Bolling AFB, DC</b><br>(119)              | ← JBIRS Site       |
|                      | 4. <b>NS Norfolk / Ft Story, VA</b><br>(21)                       |                    |
| <b>AF<br/>Lead</b>   | 5. <b>Ft Lewis / McChord AFB, WA</b>                              | ← JBIRS Site (422) |
|                      | 6. <b>Ft Myer / Henderson Hall, VA</b><br>(13)                    |                    |
|                      | 7. <b>Charleston AFB / NWS Charleston, SC</b>                     | (264)              |
|                      | 8. <b>McGuire AFB / Ft Dix / NAES Lakehurst, NJ</b><br>(89 & 173) |                    |
|                      | 9. <b>Andrews AFB / NAF Washington, MD</b><br>(18)                |                    |
|                      | 10. <b>Elmendorf AFB / Ft Richardson, AK</b><br>(224)             |                    |

JBIRS: Joint Basing Implementation Roadmap Study - July 2005 to December 2005.

Results used by the SIBWG to develop Joint Base Guidance



# BRAC Transition Timeline

**Begin Joint Basing Implementation**

Event	FY 06 / / /	FY 07 / / /	FY 08 / / /	FY 09 / / /	FY 10 / / /	FY 11 / / /
<b>Outgoing</b>						
Transportation Center and School Liaison Moves to Fort Lee	▲					
SDDC TEA Move to Scott AFB (includes SDDC Alexandria and portion of SDDC Ops Ctr FF)		▲				
SDDC OPS Move to Scott AFB					▲	
Mobilization Mission Moves to Fort Bragg			▲			
Transportation Center and School Advance Party Moves to Fort Lee				▲		
Transportation Center and School (NCO and Lead Courses)				▲		
Transportation Center and School (Remainder)					▲	
Implement Joint Basing			▲			
<b>Incoming</b>						
Advance Party Moves To Fort Eustis from Fort Monroe (TRADOC, NERO, NETCOM, North Region ACA)					▲	
Advance Party Moves To Fort Eustis from Fort McPherson (SERO, NETCOM)					▲	
Main Party Moves To Fort Eustis from Fort Monroe (TRADOC, NERO, NETCOM, North Region ACA)						▲
Main Party Moves To Fort Eustis from Fort McPherson (SERO, NETCOM)						▲
<b>Other Events</b>						
Convert Hospital to Clinic	▲					



# Key Issues

- Implementation guidance is still in draft
  - Draft Memorandum of Agreement (MOA) template due by 31 Dec 06
- Planning is being done at DoD level, with input from working groups and sub-working groups
- Levels of support will be based on:
  - Common Delivery of Installation Services (CDIS)
  - Common Output Level Standards (COLS)





# Common Delivery of Installation Support (CDIS)

- CDIS Framework will facilitate consolidated delivery of installation support functions at adjacent & nearby installations under one Military Dept to reduce duplication and create efficiencies.
- Use common framework to describe warfighting capabilities provided by installations
- Promote cost and performance transparency to provide more consistent Installation Support
- Provide tools to predict impact of PPBES decisions
- Consolidate and leverage resources within Joint Bases for efficient delivery of installation support
- Establish Component's fair share of resources to meet desired capabilities at Joint Bases



# Common Output Level Standards (COLS)

- Common Output Level Standards (COLS)
  - Describes the capability provided by an Installation Support function
  - Several tiers of output levels will provide options for managing risk during PPBES process (where practical)
- COLS framework provides a common language
  - Foundation of Component-wide capability-based planning model
  - Basis for setting common output level standards for each function at the installation level for Joint Base Memorandum of Agreement (MOA)
- Efforts currently focused on critical elements for MOAs
  - Definitions of the function and sub-functions
  - Outputs and output performance metrics
  - Primary cost drivers
- Critical to setting expectations at Joint Base installations



# CDIS/Joint Basing

- Establishes governance and management oversight
  - Joint Base Commander (JBC) delivers all installation support
  - Authority, personnel, funding, and real property aligned
- Formal variance process allows flexibility
  - Must be approved by oversight structure
- Installation support personnel transfer to the Supporting Component
  - Civilian installation support billets transfer to Supporting Component
  - Military “exchange” billet(s) enhance inter-operability
  - Embedded military units “TACON” to JBC
  - Creates efficiencies and eliminates redundancy



# CDIS/Joint Basing cont.

- Installation Capabilities Council (ICC) will set common output levels by January 07
  - Common across all Joint Bases
  - No Component output levels are lowered due to creation of Joint Base without concurrence of Component
  - Avoids failure experienced in previous efforts to consolidate installation support activities
- Memorandum of Agreement (MOA) will set expectations
  - Document output levels and variances
  - Sets Components' share of resource requirements
  - Commits Supporting Component to provide output levels

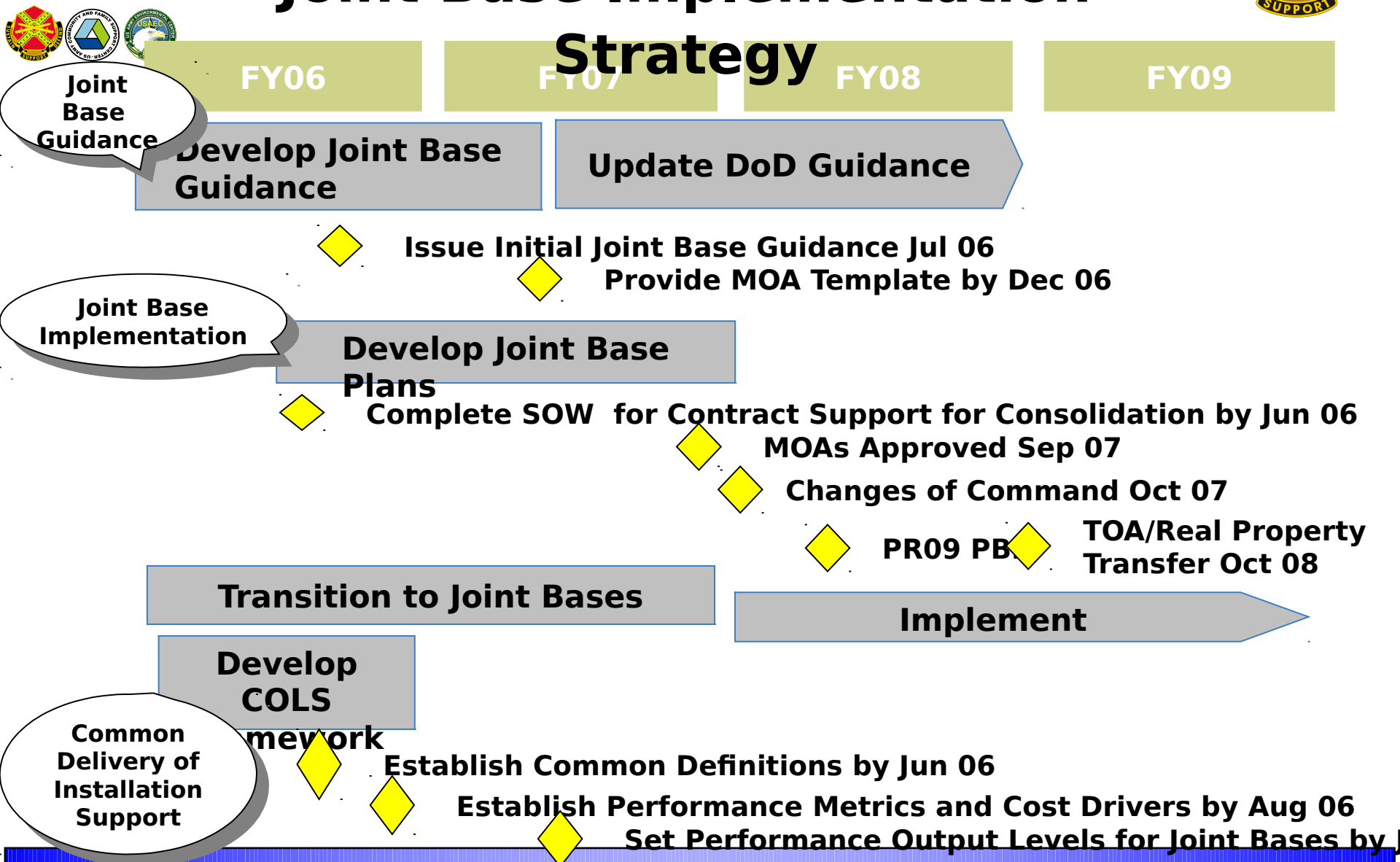


# CDIS/Joint Basing cont.

- Transfer TOA to Supporting Component in FY 09
  - Clear Command and Control
  - Simplifies operations, accounting structures and funds tracking
  - Clear fiduciary responsibility will improve visibility of expenditures
  - Expending multiple appropriations on a reimbursable basis would be cumbersome over the long-term
- Transfer Real Property to Supporting Component
  - Facilitates comprehensive asset management
  - Enables Joint Base to use optimal delivery process
  - Consistent Facility Investment Strategy
  - Simplifies financial management



# Joint Base Implementation Strategy





# Way Ahead

- Review and comment on draft guidance and MOA template
- Develop concept for Joint MOA development with USAF and USN
- Establishing a Joint Basing web page in the intranet which will have:
  - Frequently asked questions
  - Briefings
  - Documentation
  - Email reference for question
- Quarterly Town Hall Meetings



# QUESTIONS?





# Next Joint Basing Town Hall Meeting

**6 December 2006**  
**1430-1530**  
**Wylie Theatre**

**Please complete an exit survey so we will be able to provide the information you want at the next town hall meeting**